

Catholic Services Appeal & Encountering Christ

Maintaining the mission of today while planning for the future

A side-by-side look at the Catholic Services Appeal and the Encountering Christ campaign



LOVE *abides*
EL AMOR *permanece*



Primary goal is to provide funding to meet immediate needs across the Diocese of Austin during the course of a year.

Primary goal is to provide long-term support for evangelization and discipleship in our rapidly growing Diocese.

Clergy Formation	44%
Seminarians	\$1,002,000
St. John Paul II Residence	\$96,000
Priestly Life & Support	\$1,174,000
Diaconate	\$284,000
Total	\$2,556,000

15%	Supporting our Clergy
\$5,000,000	Seminarian Endowment
\$5,000,000	Priests Pension Plan & Trust
\$2,000,000	St. John Paul II Residence
\$12,000,000	Total

Education and Formation	24%
Religious Education & Formation	\$241,000
Campus Ministry	\$260,000
Catholic Schools	\$903,000
Total	\$1,404,000

24%	Emerging Disciples
\$7,000,000	Catechist Training & Certification
\$7,000,000	Campus Ministry
\$5,000,000	Catholic Schools Tuition Endowment
\$1,000,000	Advancing Our Mission Endowment
\$20,000,000	Total

Pastoral Ministries	31%
Catholic Charities of Central Texas	\$549,000
Youth & Young Adult Ministry	\$234,000
Cedarbrake Catholic Retreat Center	\$246,000
Pro-Life Activities & Criminal Justice	\$255,000
Social Concerns, Mission & Evangelization	\$157,000
Multicultural Ministries	\$65,000
Family Life	\$79,000
Worship	\$255,000
Total	\$1,840,000

17%	Embracing Discipleship
\$5,000,000	Catholic Charities of Central Texas
\$2,000,000	Young Adult Ministry
\$2,000,000	Cedarbrake Catholic Retreat Center
\$5,000,000	Leadership Development
\$14,000,000	Total

Parish Grants	1%
Parish Grants	\$50,000
Total	\$50,000
Grand Total	\$5,850,000

44%	Strengthening Parishes
\$10,000,000	Parish Expansion
\$3,000,000	Rural Parish Support
\$22,500,000	Local Parish Needs
\$35,500,000	Total
\$85,000,000*	Grand Total

* Includes operational costs and fees for campaign support